



**ESTIMATED VARIABLE COSTS - Per Hour**

	G - II SP Hushkit		G - III Hushkit
Fuel (1)	\$1,671.00	\$-	\$1,650.00
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	606.09	-	502.85
Parts Airframe/Eng/Avion (3)	619.00	-	501.74
Engine Restoration (4)	509.64	-	509.64
Thrust Reverser Allowance	18.94	-	18.94
Propeller Allowance	-	-	-
APU Allowance	96.40	-	91.63
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	61.18	-	68.77
- Crew Expenses	249.60	-	249.60
- Supplies/Catering	131.04	-	131.04
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
<b>Total Variable Cost/Hour</b>	<b>\$3,962.89</b>	<b>\$-</b>	<b>\$3,724.21</b>
Average Speed-Kts. (6) 600-nm trip	413.00	-	428.00
<b>Cost per Nautical Mile</b>	<b>\$9.59</b>	<b>\$-</b>	<b>\$8.71</b>

Cost data in this report is intended to be used as a benchmark

**FOOTNOTES - Size of Operation:** 1 - 2 Aircraft

**Date:** 3/30/2010

**Currency:** \$

<b>Type of Operation:</b>	<b>Corporate</b>		<b>Corporate</b>
1. Fuel Cost	3.00	-	3.00
Gallons/Hour Blk Fuel/Flt Time +15%	557	-	550
2. Maint. Labor Cost per Hour	89	-	89
Maint. Hours/Flight Hours	6.81	-	5.65
3. Incl. Engine Parts Cost	No		No
Engine Model	SPEY 511-8		SPEY 511-8
Aircraft Model Year	1979		1987
4. Overhaul Cost Source	JSSI Prem09		JSSI Prem09
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	Estimated		AC Manual



**ANNUAL FIXED COSTS**

	G - II SP Hushkit		G - III Hushkit
Crew salaries - Captain (7)	\$132,000	\$-	\$132,000
- Co Pilot	80,000	-	80,000
- Flt Attendant	75,000	-	75,000
- Flt Eng/Other	-	-	-
- Benefits	86,100	-	86,100
Hangar - Typical	77,000	-	85,300
Insurance - Hull (8)	12,300	-	12,650
Single Limit Liability	14,250	-	14,250
Recurrent Training	40,000	-	40,000
Aircraft Modernization (9)	75,000	-	75,000
Navigation Chart Service	16,223	-	16,223
Refurbishing (10)	112,140	-	112,140
Computer Mx. Program (11)	8,500	-	8,500
Weather Service (12)	700	-	700
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
<b>Total Fixed Cost/Year</b>	<b>\$729,213</b>	<b>\$-</b>	<b>\$737,863</b>

Cost data in this report is intended to be used as a benchmark

<b>FOOTNOTES -</b>	<b>Size of Operation: 1 - 2 Aircraft</b>	<b>Date: 3/30/2010</b>	<b>Currency: \$</b>
7. Crew Salary Source	08 NBAA		08 NBAA
Number of Crew	3	-	3
8. Ins Hull Value/Frac Share Cost	3,075,000	-	5,500,000
Hull Insurance Rate (%)	0.40	-	0.23
9. Modernization	10 Yr Avg		10 Yr Avg
10. Refurbish Labor Hrs/Seat	105	-	105
11. Comp. Mx Program Source	Typical		Typical
12. Weather Service Source	Typical		Typical



**ANNUAL BUDGET**

	G - II SP Hushkit		G - III Hushkit
Utilization - Nt. Miles	175,000	-	175,000
- Hours	423	-	409
Variable Cost	1,676,302	-	1,523,201
Fixed Cost	729,213	-	737,863
<b>Total Cost (No Depreciation)</b>	<b>\$2,405,515</b>	<b>\$-</b>	<b>\$2,261,064</b>
- Per Hour	5,687.00	-	5,528.00
- Per Nt. Mile	13.75	-	12.92
- Per Seat Nt. Mile	1.15	-	1.08
Total Cost (No Depreciation)	2,405,515	-	2,261,064
Book Depreciation (13)	307,500	-	550,000
<b>Total Cost (Book Dep)</b>	<b>\$2,713,015</b>	<b>\$-</b>	<b>\$2,811,064</b>
- Per Hour	6,414.00	-	6,873.00
- Per Nt. Mile	15.50	-	16.06
- Per Seat Nt. Mile	1.29	-	1.34
Total Cost (No Depreciation)	2,405,515	-	2,261,064
Market Depreciation (14)	123,000	-	220,000
<b>Total Cost (Market Dep.)</b>	<b>\$2,528,515</b>	<b>\$-</b>	<b>\$2,481,064</b>
- Per Hour	5,978.00	-	6,066.00
- Per Nt. Mile	14.45	-	14.18
- Per Seat Nt. Mile	1.20	-	1.18

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**Footnotes - Size of Operation:** 1 - 2 Aircraft

**Date:** 3/30/2010

**Currency:** \$

13. Book Depreciation Rate	10% per yr		10% per yr
14. Market Depreciation Rate	4.00	-	4.00



**GENERAL COMPARISON**

	<b>G - II SP Hushkit</b>		<b>G - III Hushkit</b>
Cabin-Height (Ft.)	6.10	-	6.10
- Width	7.30	-	7.30
- Length	39.30	-	41.30
Cabin volume (Cu. Ft.)	1,269.00	-	1,345.00
Cabin Door Height (Ft.)	5.20	-	5.20
- Width	3.00	-	3.00
Baggage -Int. (Cu.Ft.)	157.00	-	157.00
- External	-	-	-
Typical Crew/Pass Seating	3/12		3/12
Weight-Max Take-off (Lbs.)	62,000	-	69,700
- Maximum Landing	58,500	-	58,500
- Basic Operating	37,970	-	40,020
- Usable Fuel	23,125	-	28,090
Payload-Full Fuel (Lbs.)	1,405	-	2,090
- Maximum	4,030	-	3,980
Certified/IFR Certified	Yes/Yes		Yes/Yes
Price - New (Corporate)/1000	8,750	-	16,000
- Pre Owned Rng/1000	2,275/3,075		4,200/5,500
- Years Produced	1967 - 1979		1979 - 1987

**PERFORMANCE COMPARISON**

	<b>G - II SP Hushkit</b>		<b>G - III Hushkit</b>
Range-NBAA IFR Res (N.Mi.)			
Seats Full	2,790	-	3,460
Ferry Range - (Pilot(s) only, no pax)	2,960	-	3,750
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	5,750	-	5,400
Landing Distance - FAR 121	4,450	-	4,500
Rate Of Climb (Ft/Min)	4,350	-	4,210
- One Engine Out	1,500	-	1,470
Cruise Speed-Max (KTAS)	500	-	500
- Normal	475	-	478
- Long Range	430	-	427
Stall Speed (IAS)	90	-	91
Ceiling-Service MTOW (Ft.)	42,500	-	43,000
- Service OEI	24,500	-	27,000
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-