



**ESTIMATED VARIABLE COSTS - Per Hour**

	CL 601-1A		Hawker 800XP
Fuel (1)	\$1,431.50	\$-	\$1,018.50
Fuel Additives	-	-	-
Lubricants	-	-	-
Maintenance Labor (2)	-	-	-
Parts Airframe/Eng/Avion (3)	421.78	-	126.06
Engine Restoration (4)	594.89	-	320.23
Thrust Reverser Allowance	-	-	3.21
Propeller Allowance	-	-	-
APU Allowance	62.79	-	35.81
Major Periodic Maintenance	-	-	-
Misc Exp. - Landing/Parking	-	-	-
- Crew Expenses	-	-	-
- Supplies/Catering	-	-	-
- Carbon Offset (5)	-	-	-
- Other	-	-	-
Fractional Cost/Hour + Tax	-	-	-
<b>Total Variable Cost/Hour</b>	<b>\$2,510.96</b>	<b>\$-</b>	<b>\$1,503.81</b>
Average Speed-Kts. (6) 600-nm trip	400.00	-	403.00
<b>Cost per Nautical Mile</b>	<b>\$6.28</b>	<b>\$-</b>	<b>\$3.73</b>

Cost data in this report is intended to be used as a benchmark

**FOOTNOTES - Size of Operation:** 1 - 2 Aircraft

**Date:** 1/19/2010

**Currency:** \$

Type of Operation:	Corporate		Corporate
1. Fuel Cost	3.50	-	3.50
Gallons/Hour Blk Fuel/Flt Time +15%	409	-	291
2. Maint. Labor Cost per Hour	-	-	-
Maint. Hours/Flight Hours	4.41	-	1.50
3. Incl. Engine Parts Cost	No		No
Engine Model	CF34-1A		TFE 731-5BR-1H
Aircraft Model Year	1987		2005
4. Overhaul Cost Source	JSSI Comp08		JSSI Comp08
5. CO2 Cost Per Tonne	-	-	-
6. Block Speed Source	Mftr Data		Mftr-Data



**ANNUAL FIXED COSTS**

	CL 601-1A		Hawker 800XP
Crew salaries - Captain (7)	\$132,000	\$-	\$109,300
- Co Pilot	80,000	-	75,000
- Flt Eng/Other	-	-	-
- Benefits	63,600	-	55,290
Hangar - Typical	58,200	-	34,700
Insurance - Hull (8)	16,330	-	22,310
Admitted Liability	1,100	-	1,000
Legal Liability	12,750	-	11,000
Recurrent Training	49,800	-	49,600
Aircraft Modernization (9)	75,000	-	35,000
Navigation Chart Service	16,223	-	4,166
Refurbishing (10)	-	-	-
Computer Mx. Program (11)	9,500	-	9,500
Weather Service (12)	700	-	700
Other Fixed Costs	-	-	-
Mgmt Fee/Yr + Tax	-	-	-
<b>Total Fixed Cost/Year</b>	<b>\$515,203</b>	<b>\$-</b>	<b>\$407,566</b>

Cost data in this report is intended to be used as a benchmark

<b>FOOTNOTES -</b>	<b>Size of Operation: 1 - 2 Aircraft</b>	<b>Date: 1/19/2010</b>	<b>Currency: \$</b>
7. Crew Salary Source	08 NBAA		08 NBAA
Number of Crew	2	-	2
8. Ins Hull Value/Frac Share Cost	7,100,000	-	9,700,000
Hull Insurance Rate (%)	0.23	-	0.23
9. Modernization	10 Yr Avg		10 Yr Avg
10. Refurbish Labor Hrs/Seat	105	-	40
11. Comp. Mx Program Source	Typical		Typical
12. Weather Service Source	Typical		Typical



**ANNUAL BUDGET**

	CL 601-1A		Hawker 800XP
Utilization - Nt. Miles	175,000	-	175,000
- Hours	438	-	434
Variable Cost	1,099,801	-	652,654
Fixed Cost	515,203	-	407,566
<b>Total Cost (No Depreciation)</b>	<b>\$1,615,004</b>	<b>\$-</b>	<b>\$1,060,220</b>
- Per Hour	3,687.00	-	2,443.00
- Per Nt. Mile	9.23	-	6.06
- Per Seat Nt. Mile	1.03	-	0.76
Total Cost (No Depreciation)	1,615,004	-	1,060,220
Book Depreciation (13)	710,000	-	970,000
<b>Total Cost (Book Dep)</b>	<b>\$2,325,004</b>	<b>\$-</b>	<b>\$2,030,220</b>
- Per Hour	5,308.00	-	4,678.00
- Per Nt. Mile	13.29	-	11.60
- Per Seat Nt. Mile	1.48	-	1.45
Total Cost (No Depreciation)	1,615,004	-	1,060,220
Market Depreciation (14)	284,000	-	388,000
<b>Total Cost (Market Dep.)</b>	<b>\$1,899,004</b>	<b>\$-</b>	<b>\$1,448,220</b>
- Per Hour	4,336.00	-	3,337.00
- Per Nt. Mile	10.85	-	8.28
- Per Seat Nt. Mile	1.21	-	1.03

Cost data in this report is intended to be used as a benchmark

**Footnotes - Size of Operation:** 1 - 2 Aircraft

**Date:** 1/19/2010

**Currency:** \$

13. Book Depreciation Rate	10% per yr		10% per yr
14. Market Depreciation Rate	4.00	-	4.00



**GENERAL COMPARISON**

	CL 601-1A		Hawker 800XP
Cabin-Height (Ft.)	6.10	-	5.75
- Width	8.20	-	6.00
- Length	28.30	-	21.30
Cabin volume (Cu. Ft.)	1,035.00	-	604.00
Cabin Door Height (Ft.)	5.80	-	4.30
- Width	3.00	-	2.25
Baggage -Int. (Cu.Ft.)	115.00	-	48.00
- External	-	-	-
Typical Crew/Pass Seating	2/9		2/8
Weight-Max Take-off (Lbs.)	43,100	-	28,000
- Maximum Landing	36,000	-	23,350
- Basic Operating	25,900	-	16,250
- Usable Fuel	16,420	-	10,000
Payload-Full Fuel (Lbs.)	930	-	1,750
- Maximum	3,600	-	2,050
Certified/IFR Certified	Yes/Yes		Yes/Yes
Price - New (Corporate)/1000	12,500	-	13,208
- Pre Owned Rng/1000	6,800/7,100		6,300/9,700
- Years Produced	1986 - 1987		1995 - 2005

**PERFORMANCE COMPARISON**

	CL 601-1A		Hawker 800XP
Range-NBAA IFR Res (N.Mi.)			
Seats Full	3,180	-	2,470
Ferry Range - (Pilot(s) only, no pax)	3,450	-	2,620
Range-30 Min. Res (N.Mi.)			
Seats Full	-	-	-
Ferry Range - (Pilot(s) only, no pax)	-	-	-
Balanced Field Length (Ft.)	6,300	-	5,200
Landing Distance - FAR 121	4,700	-	3,700
Rate Of Climb (Ft/Min)	4,200	-	3,415
- One Engine Out	1,048	-	470
Cruise Speed-Max (KTAS)	459	-	449
- Normal	443	-	430
- Long Range	425	-	402
Stall Speed (IAS)	92	-	88
Ceiling-Service MTOW (Ft.)	39,000	-	39,000
- Service OEI	24,000	-	19,500
- Hover IGE (Helicopter Only)	-	-	-
- Hover OGE (Helicopter Only)	-	-	-